

<b>Budget Item</b>	<b>Amount</b>
President Travel	\$2500.00
Board Travel	1800.00
Incentive Travel	500.00
Awards	100.00
Board Meeting Expenses	300.00
Audit	700.00
Conference	1000.00
Committee Planning	500.00
Division/Regional Allotment	2400.00
Website	120.00
Emerging Leaders	500.00
Leadership/Ethics Conference	300.00
Legislative	500.00
Liability Insurance	500.00
Nominations/Elections	500.00
President Discretionary	2000.00
President-Elect Travel	1500.00
President Office Expenses	1500.00
Storage/Historian	100.00
Clerical	1500.00
Provider Numbers	100.00
Equipment	2500.00
Association Promotion	5000.00
<b>Total Expenses</b>	<b>\$26,420.00</b>

<b>Income Item</b>	<b>Amount</b>
Membership Dues	\$14,500.00
Conference Profit	15,214.00
<b>Total Income</b>	<b>\$29,714.00</b>

## **WVCA Proposed Budget 2008-2009**